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May 17, 2007

TO: Each Health Deputy

FROM: Mario J. Pérez, Director
Office of AIDS Programs and Policy

**SUBJECT: RYAN WHITE HIV/AIDS TREATMENT MODERNIZATION ACT PART A
AND PART B FISCAL YEAR 2007 AWARDS**

This will advise you that the County of Los Angeles Department of Public Health's Office of AIDS Programs and Policy (OAPP) has now received notification of both the formula and supplemental funding for HIV/AIDS services from Part A of the newly authorized Ryan White Comprehensive AIDS Resources Emergency (CARE) Act for Fiscal Year (FY) 2007, the twelve-months that began March 1, 2007. CARE Act Part A was formally known as Title I under the previous law.

The formula allocation for Los Angeles County for FY 2007 (or Year 17) is \$23,182,654. The supplemental award is \$9,552,345, for a total Part A award of \$32,734,999 -- an increase of \$347,478 in Part A funds from FY 2006 (or Year 16). You will recall that the supplemental awards are based on needs demonstrated in the competitive grant applications. Under the new CARE Act, the formula funding available consists of 66⅔% of the projected overall Part A award. The remaining 33⅓% of the overall Part A award, the supplemental portion, was released May 16, 2007. Please see funding comparison table below.

Funding Source	CARE Act Year (Funding Cycle)		Difference Year 16 to Year 17
	Year 16	Year 17	
CARE Act Part A Formula (Previously Title I Formula)	\$18,302,095 (3/1/06-2/28/07)	\$23,182,654 (3/1/07-2/29/08)	+\$347,478
CARE Act Part A Formula (Previously Title I Supplemental)	\$14,085,426 (3/1/06-2/28/07)	\$9,552,345 (3/1/07-2/29/08)	
CARE Act Part B (Previously Title II)	\$3,549,546 (4/1/06-3/31/07)	\$3,738,993 (4/1/07-3/31/08)	+\$189,447
Minority AIDS Initiative	\$2,507,856 (3/1/06-2/28/07)	To Be Determined (8/1/07-7/31/08)	To Be Determined
	\$38,444,923	\$36,473,992 + MAI	

OAPP expects to receive the score of the competitive application submitted by Los Angeles County within a few weeks. At that time, I will provide you with an analysis of the award in the context of all Part A funding awarded to each Part A jurisdiction.

As reference, I have included the Part B award totals to Los Angeles County in the table above.

As you may know, the newly authorized Act comes with certain program changes. Minority AIDS Initiative (MAI) funding, of which Los Angeles County received \$2,507,856 in FY 2006 as part of the Title I award, will now require a separate competitive grant application process, and that application is due to HRSA on May 29, 2007, with an anticipated award notice in late July 2007. The MAI award cycle is expected to begin August 1, 2007.

The Los Angeles County Commission on HIV (COH) has the responsibility for allocating Part A and B funds among service categories. OAPP will share this allocation information with the COH Executive Committee, and together, we will consider the impact of the increased funding in the context of a delayed and new MAI funding cycle. OAPP and the Commission will advise you of the results of these deliberations.

If you have any questions or need additional information, please call me at (213) 351-8001.

MJP:MG:JW

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